



Freedom of Information Request

08 December 2022

Question

I would like to know:

Overtime

1. The **number of hours in overtime** paramedics have worked in a) 2013 b) 2014 c) 2015 d) 2016 e) 2017 f) 2018 g) 2019 h) 2020 i) 2021 j) 2022 broken down by *each* division for *each* of these calendar years. By division I mean a) North b) East Central c) South East d) West Central and e) South West
2. The **amount of overtime paramedics have been paid** a) 2013 b) 2014 c) 2015 d) 2016 e) 2017 f) 2018 g) 2019 h) 2020 i) 2021 j) 2022 broken down by *each* division for *each* of these calendar years. By division I mean a) North b) East Central c) South East d) West Central and e) South West

Number of paramedics

1. The **number of paramedics** working for SAS in a) 2013 b) 2014 c) 2015 d) 2016 e) 2017 f) 2018 g) 2019 h) 2020 i) 2021 j) 2022 broken down by *each* division for *each* of these calendar years. By division I mean a) North b) East Central c) South East d) West Central and e) South West

Answer

Overtime

Please note the following:

- Data is provided by financial year (1 April – 31 March) in line with financial reporting.
- The source of the data is the SAS finance system which does not hold data relating to financial year 2013/14, therefore this year is not included in the response.
- The figures provided represent overtime worked by paramedics only and does not include any other staff group within the Service
- The West Region is split into West South and West North divisions, in line with how the data is held on the Finance System.

- The costs are overtime payments only and do not include employer's costs.

1. Please see below a table showing the number of overtime hours worked by paramedics by financial year.

Division	Number of Overtime Hours Worked by Paramedics								
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23 (at 31 October 2022)
North	58,626	45,739	46,673	52,190	59,828	56,419	64,123	64,875	36,797
East Central	39,180	40,818	36,532	39,315	43,804	46,099	46,808	35,925	21,139
South East	33,880	34,313	31,839	36,058	33,185	33,979	34,536	29,003	18,834
West North	58,684	63,601	58,369	59,228	61,063	64,564	69,604	56,662	33,309
West South	59,720	61,044	51,389	57,390	55,290	57,767	61,649	54,333	37,286
Total	250,089	245,515	224,801	244,182	253,170	258,828	276,720	240,798	147,365

2. Please see below a table showing the payments for overtime worked by paramedics by financial year.

Division	Overtime Payments - Paramedics								
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23 (at 31 October 2022)
North	£1,307,919	£1,026,137	£1,048,488	£1,195,720	£1,423,542	£1,416,688	£1,671,859	£1,839,526	£1,061,171
East Central	£865,300	£895,873	£797,319	£893,097	£1,026,875	£1,146,510	£1,231,330	£1,019,436	£617,952
South East	£743,487	£749,003	£701,062	£819,412	£784,113	£848,560	£911,466	£832,679	£537,379
West North	£1,286,506	£1,396,808	£1,287,865	£1,340,962	£1,443,005	£1,613,820	£1,822,245	£1,611,050	£962,908
West South	£1,306,529	£1,357,139	£1,140,600	£1,304,670	£1,323,883	£1,460,258	£1,631,182	£1,550,572	£1,081,030
Total	£5,509,740	£5,424,960	£4,975,334	£5,553,861	£6,001,417	£6,485,836	£7,268,082	£6,853,262	£4,260,440

Number of paramedics

1. Please see below a table showing the number of Paramedics (Headcount) by year and division from 2013 to 2022 (as at 30 September each year).

	Number of Paramedics									
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
East Central	235	238	237	232	229	247	257	256	274	285
South East	239	237	229	229	228	233	244	238	267	279
West Central	334	338	326	321	314	336	328	348	383	403
North	296	292	290	285	294	311	311	321	356	373
South West	297	289	279	278	261	279	284	297	318	316
Total	1,401	1,394	1,361	1,345	1,326	1,406	1,424	1,460	1,598	1,656